

Highway User Revenue (HUR) - Reporting Fiscal Year 2026

As required in 8-412 of the Transportation Article, HB 913, Chapter 286, Acts of 2015

PLEASE READ THESE INSTRUCTIONS BEFORE PREPARING THE REPORT:

1. This fillable template contains worksheets for the Jurisdiction Reporting, and includes: Page 1 with **Instructions**, Page 2 with **listing of Actual HUR Distribution for the Fiscal Year**, Page 3 **Report template for Counties**, Page 4 **Appendix Report**. **PLEASE DO NOT MODIFY THE TEMPLATES FORMAT AND DO NOT ERASE THE FORMULAS. If you have questions please contact Mr. John Hayford by phone at 410-545-5535 or by e-mail at the address provided below.**

2. **The Report page, Page 3** The statutory references at the beginning of each line (e.g. 8-409 (b)(1) are to the Transportation Article.

3. **Enter the amounts in the yellow fields on the Report template. Use round Dollar amounts. Do not use decimals (Cents); otherwise, you will get a "False" result when balancing the report.**

4. For the Revenue line (b) ACTUAL, use the corresponding amount as provided in the listing on Page 2 -HUR Distribution for FY2026. For the Revenue line (b) BUDGET, enter the **most recent** HUR Estimate amount we provided to each Jurisdiction by mail. For the expenditures (Uses of HUR) on the ACTUAL column list only costs paid with HUR funds; do not include here payments done with General Fund money. Any additional cost paid from the General Fund must be listed on the Appendix Page, Page 4. On the Uses of HUR BUDGET column, list only costs projected to be paid from the Budgeted available revenue on line (c).

5. For each year, **Total Expenditures must equal Total Revenues** – there is a check line with formulas, **line (L)**, that will evaluate to “True” when this is the case. **If you get a result of “False” your report is wrong; please review it to balance before sending the report to us. If you send your report out of balance it will be rejected for correction.**

6. **The Appendix page, Page 4** for Amounts diverted from the Local Government General Fund to pay specific projects because of shortage of HUR funding, and Projects Delayed due to lack of HUR funding **must be completed and sent to us as part of the report**. If there were no projects for these reasons, write a note on the appendix and sign it. The area for notes is designed for short notes. Please be brief.

7. **Compliance with submitting this report is mandated by Legislation, and no payment of Highway User Revenue will be made to any Jurisdiction that does not comply with this requirement.**

Transportation Article 8-412 (c) “The Administration may not make a disbursement of Highway User Revenue under

8-407 of this subtitle to any jurisdiction that has not submitted a report to the Administration as required under subsection (a) (1) of this section.”

8. **The completed report must be returned to State Highway Administration Office of Finance no later than October 21 , 2026.**

A signed copy of the completed Report is required; electronic, digital, or handwritten signatures are acceptable.

Please remit to State Highway Administration:

Mr. John Hayford, jhayford@mdot.maryland.gov

Cc: Mr. Jerin Scott, jscott4@mdot.maryland.gov

In your e-mail also please send a copy of the report to the following officials at the Maryland Association of Counties (MACO) and the Maryland Municipal League (MML):

Cc: Kevin Kinnally - Maryland Association of Counties

kkinnally@mdcounties.org

Cc: Jim Peck - Maryland Municipal League and Bill Jorch - Maryland Municipal League

jimp@mdmunicipal.org

billj@mdmunicipal.org

9. You can electronically sign the form, save it as a PDF, and email it to the address above. Although mailing a hard copy is optional, please email a copy of the report before sending the signed hard copy by Postal Service mail to the address below. If you cannot email the signed document, you may send it by fax.

State Highway Administration

Office of Finance C-505

Attn: Mr. John Hayford

707 N. Calvert Street

Baltimore, MD 21202

Fax: 410-209-5016

NOTE: It is highly recommended that you fax or email a copy of the signed report before placing it in the post office mail to avoid delays or missing reports.

ACTUAL HIGHWAY USER REVENUE (HUR) DISTRIBUTION FOR FY 2026

County or Munic.	HUR FY 2026 July 1/25 - June 30/26 Cents)	County or Munic.	HUR FY 2026 July 1/25 - June 30/26 Cents)	County or Munic.	HUR FY 2026 July 1/25 - June 30/26 \$ Rounded (no Cents)
Allegany County	1,860,725	Garrett County	2,007,567	Queen Anne's County	2,027,395
Barton	51,087	Accident	52,695	Barclay	13,129
Cumberland	2,073,572	Deer Park	45,937	Centreville	356,568
Frostburg	560,948	Friendsville	66,724	Church Hill	51,165
Lonaconing	93,776	Grantsville	90,442	Millington - Q.A.	380
Luke	16,576	Kitzmilller	50,476	Queenstown	60,124
Midland	46,272	Loch Lynn Heights	85,256	Sudlersville	29,649
Westernport	208,963	Mountain Lake Park	257,972	Templeville - Queen Anne	3,476
		Oakland	328,256		
Anne Arundel County	10,898,928			Saint Mary's County	3,017,019
Annapolis	3,481,189	Harford County	5,260,066	Leonardtwn	374,606
Highland Beach	21,296	Aberdeen	1,187,163		
		Bel Air	772,076	Somerset County	1,051,894
Baltimore County	15,027,486	Havre De Grace	986,443	Crisfield	266,883
				Princess Anne	201,085
Calvert County	2,416,559	Howard County	6,151,287		
Chesapeake Beach	571,257			Talbot County	1,206,589
North Beach	202,858	Kent County	849,897	Easton	1,510,266
		Betterton	49,671	Oxford	94,650
Caroline County	1,495,285	Chestertown	378,584	St. Michaels	123,858
Denton	434,035	Galena	45,008	Trappe	95,875
Federalsburg	256,714	Millington - K.C.	33,868		
Goldsboro	13,552	Rock Hall	157,124	Washington County	3,361,301
Greensboro	148,859			Keedysville	107,417
Henderson	9,018	Montgomery County	13,950,590	Boonsboro	280,023
Hillsboro	9,136	Brookeville	15,611	Funkstown	69,405
Preston	72,693	Chevy Chase Sec III	47,107	Hagerstown	2,814,497
Ridgely	223,104	Chevy Chase Sec IV	193,037	Hancock	165,524
Templeville - Caroline	2,126	Chevy Chase Sec V	37,164	Clear Spring	36,030
		Chevy Chase Sec View	66,623	Sharpsburg	88,676
Carroll County	4,136,339	Chevy Chase Village	152,756	Smithsburg	225,852
Manchester	400,795	Drummond	7,764		
Hampstead	393,203	Friendship Heights	96,115	Wicomico County	2,479,393
Mt. Airy - Carroll	502,053	Gaithersburg	2,854,880	Fruitland	453,469
New Windsor	321,984	Garrett Park	72,671	Salisbury	2,264,103
Sykesville	305,115	Glen Echo	25,523	Delmar	257,954
Taneytown	551,384	Kensington	168,786	Hebron	100,233
Union Bridge	119,405	Laytonsville	41,757	Mardela Springs	53,850
Westminster	1,334,345	Martins Additions	50,080	Pittsville	169,008
		North Chevy Chase	39,329	Sharptown	107,674
Cecil County	2,448,273	Oakmont	7,597	Willards	106,029
Cecilton	39,241	Poolesville	465,288		
Charlestown	154,362	Rockville	4,467,076	Worcester County	1,970,061
Chesapeake City	60,277	Somerset	77,133	Berlin	378,374
Elkton	853,747	Takoma Park - M.C.	772,370	Ocean City	1,132,495
North East	234,522	Washington Grove	62,660	Pocomoke City	352,267
Perryville	310,890			Snow Hill	215,927
Port Deposit	27,285	Prince George's County	11,131,275		
Rising Sun	163,693	Berwyn Heights	225,098		
		Bladensburg	319,146		
Charles County	3,767,240	Bowie	3,987,562		
Indian Head	291,904	Brentwood	165,039		
La Plata	784,607	Capitol Heights	162,896		
		Cheverly	358,229		
Dorchester County	1,638,731	College Park	997,452		
Cambridge	1,107,573	Colmar Manor	88,191		
East New Market	36,259	Cottage City	64,562		
Hurlock	211,509	District Heights	361,694		
Secretary	47,884	Eagle Harbor	28,757		
Vienna	44,905	Edmonston	133,481		
		Fairmount Heights	101,451		
Frederick County	5,336,815	Forest Heights	169,779		
Brunswick	591,801	Glenarden	333,547		
Burkittsville	32,539	Greenbelt	833,601		
Emmitsburg	220,475	Hyattsville	1,569,586		
Frederick	4,643,020	Landover Hills	93,629		
Middletown	370,852	Laurel	1,464,278		
Mt. Airy - Frederick	311,674	Morningside	88,350		
Myersville	123,867	Mount Rainier	333,816		
New Market	123,341	New Carrollton	605,679		
Thurmont	518,445	North Brentwood	39,503		
Walkersville	451,973	Riverdale	344,446		
Woodsboro	113,747	Seat Pleasant	212,568		
		University Park	208,760		
		Upper Marlboro	48,078		

HB 913 Report
**Maryland Department of Transportation – State Highway Administration
Local Governments Use of Highway User Revenue (HUR)**
Fiscal Year
County
Section 1: Revenues:

Item number	Description	Actual FY - 2026	Budget FY - 2027
(a)	Total HUR reserves from prior years - (For Actual use line (j) from FY24, For budget use line (j) from FY25)		
(b)	Highway User Revenues - HUR (For Actual, see amount on Tab 2 of this file. For Budget Use the HUR Estimates we previously provided)		
(c)	Total Available Revenues (a + b)		

Section 2: Uses of Highway User Revenues:

NOTE: List only those cost paid with the HUR funds. Any additional costs paid from your General Fund must be listed on the Appendix page. For Budget, list amounts projected to be used from the above HUR Budgeted Revenue in line (c)

(d)	8-408 [b](1) Debt Service on bonds issued before June 1, 1947		
(e)	8-408 [b](2)(i) The costs of transportation facilities as defined in § 3-101 of the Transportation Article		
(f)	8-408 [b](2)(ii) For Talbot County, maintenance of private roads as defined in § 12-539 of the Local Government Article		
(g)	8-408 [b](2)(iii) The construction, reconstruction, or maintenance of county roads		
(h)	8-408 [b](2)(iv) Debt service on bonds issued after June 1, 1947 for the construction, reconstruction, or maintenance of county roads		
(i)	8-409 [b](1) To establish and maintain footpaths, bridle paths, horse trails, and bicycle trails		
(j)	8-409 [b](2) Credited to a financial reserve or special fund to be used within 10 years for these purposes (No negative amounts here. This line should have an amount <u>only</u> if the Jurisdiction really has such reserve)		
(k)	Total Uses of Highway User Revenues - Sum of lines (e) through (k) must equal line (c)		
(l)	Check: line (k) = line (c)		

NOTE: Complete the appendix, next page. It is part of the Legislation requirements

Certified By (signature):
Title:
Print name:
Date:

APPENDIX

Amounts diverted from Jurisdiction General Fund to pay specific projects because of shortage of HUR funding and Projects delayed due to lack of HUR funding (Only projects allowed by the Transportation Article Sections 8-408 and 8-409)

Jurisdiction		Fiscal Year	
PROJECTS	DESCRIPTION	Paid from Jurisdiction General Fund (no cents)	\$ Delayed - lack of funding (no cents)
CAPITAL PROJECT - ROADWAY RELATED EXPENDITURES:			
Pavement			
Bridges			
Roadways Expansion/New			
Transit			
Other:	Debt Service		
	Reconstruction of existing Roads		
	Resurfacing		
	Sidewalks		
	Traffic Control		
	Equipment		
ROADWAY MAINTENANCE RELATED EXPENDITURES:			
Routine Maintenance			
Winter Maintenance			
Weather Related Emergencies			
Other:			
	Debt Service		
	Bridge Maintenance		
	Equipment Repair/Maintenance		
	Culvert Repairs		
TOTAL			

NOTES: (Please write brief notes on the space provided)

Certified By (signature):	Title:	Date:
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Print name: